

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:**

**6<sup>th</sup> July 2015**

**Agenda Item: 6**

**Report of Central Area  
Council Manager**

**1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

**2. Recommendation**

**That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes the spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

**3. Introduction**

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4. Commitments to Date**

4.1 A breakdown of committed spend from 1st April 2015 to 24<sup>th</sup> June 2015 by Ward and by fund, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance and Devolved Ward funds in 2015/2016.

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**Date:  
1st July 2015**

**APPENDIX 1**

**Central Area Council Update Report – 1st April 2014– 24th June 2015**

**Devolved Ward Budget Overview**

The **Central Ward** has allocated £2,196.00 of its £21,564.53 Devolved Ward Budget allocation, with none of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community Payback Environmental Clean-ups (Unallocated budget ear-marked from 2014-15)	£ 2,196.00		<b>£ 19,368.53</b>

The **Dodworth Ward** has allocated £2,000.00 of its £20,083.56 Devolved Ward Budget allocation, with none of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community Choir	£ 2,000.00		<b>£ 18,083.56</b>

The **Kingstone Ward** has not allocated any of its £10,000 Devolved Ward Budget allocation.

The **Stairfoot Ward** has allocated £1,465 of its £25,395.99 Devolved Ward Budget allocation, with £117.00 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£ 1,348.00		£ 24,047.99
Kendray Park Pyramid	£117.00	<b>£117.00</b>	<b>£23,930.99</b>

The **Worsbrough Ward** has allocated £8,505.30 of its £11,787.55 Devolved Ward Budget allocation, with £1,7313.34 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£ 985.30		£ 10,802.25
Worsbrough Out of Hours Provision	£7,520.00	<b>£1,731.34</b>	£3,282.25

**Ward Alliance Fund Budget Overview (Includes Public Health Funds)**

The **Central Ward** has allocated £2,850.84 of its £23,161.80 Ward Alliance allocation, with £2,503.89 of this commitment charged to the Ward. The Central Ward has no Public Health Funds remaining.

The projects declared a total number of 295 volunteer hours, which equates to the equivalent monetary value of £3,271.55.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Barnsley YMCA – Little Y	£1,177.84	£1,177.84	£21,983.96
Allsorts Youth Club – Safety First	£ 588.00	£ 241.05	£21,395.96
Gateway Church – Triple C	£1,085.00	£1,085.00	<b>£20,310.96</b>

The **Dodworth Ward** has allocated £3,026.60 of its £12,093.64 Ward Alliance Fund allocation. The Dodworth Ward has no Public Health Funds remaining.

The projects declared a total number of 615 volunteer hours, which equates to the equivalent monetary value of £6,820.35.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Dodworth Crime & Safety Group - Junior Warden Scheme	£2,276.60	£2,276.60	£9,817.04
Dodworth Village Gala	£ 750.00	£750.00	<b>£9,067.04</b>

The **Kingstone Ward** has allocated £1,177.84 of its £19,738.49 Ward Alliance Fund allocation, with £1,177.84 of this commitment charged to the Ward. The Kingstone Ward has £440.00 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects declared a total number of 117 volunteer hours, which equates to the equivalent monetary value of £1,297.53.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Barnsley YMCA – Little Y	£ 1,177.84	£ 1,177.84	<b>£ 18,560.65</b>

The **Stairfoot Ward** has allocated £3,700 of its £15,326.83 Ward Alliance Fund allocation. The Stairfoot Ward has no Public Health Funds remaining.

The projects declared a total number of 120 volunteer hours, which equates to the equivalent monetary value of £1,330.80.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Stairfoot Environmental Working Fund	£ 500.00		<b>£14,826.83</b>
Ardsley Picnic in the Park	£2,000.00		<b>£12,826.83</b>
Bank Street Growing Project	£1,200.00		<b>£11,626.83</b>

The **Worsbrough Ward** has allocated £1,070.75 of its £21,598.01 Ward Alliance Fund allocation. The Worsbrough Ward has £2,791.00 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects declared a total number of 97 volunteer hours, which equates to the equivalent monetary value of £1,075.73.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Worsbrough Industrial & Social History - Worsbrough Heritage Memorial	£1,070.75		<b>£20,527.26</b>